



TAMWORTH BOROUGH COUNCIL

FORWARD PLAN

Executive and Key Decisions for the period 1 February 2023 - 31 May 2023

Published by Jo Hutchison

01827 709616

Published on 1st February 2023

Updated on 9th February 2023, 15th February 2023

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
---------------	--------------------------------	-------------	---------------------	----------------	-----------------------------	---	---	--

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
Open	Cabinet	23/02/23	Non-Key	Quarter three 2022/23 performance report Quarter three 2022/23 performance report		Corporate Scrutiny Committee 8 Feb 2023	Leader of the Council Zoe Wolicki, Assistant Director People zoe-wolicki@tamworth.gov.uk	None
Open	Cabinet Council	23/02/23 28/02/23	Key	Corporate Vision, Priorities Plan, Budget & Medium Term Financial Strategy 2023/24 For Members to approve the Vision Statement & Priority Themes, Corporate Priorities for 2023/24 and the recommended package of budget proposals to enable the Council to agree the: General Fund Revenue budget and Council Tax for 2023/24; Housing Revenue Account (HRA) budget	Infrastructure		Leader of the Council Stefan Garner, Executive Director Finance stefan-garner@tamworth.gov.uk, Joanne Goodfellow, Assistant Director Finance joanne-goodfellow@tamworth.gov.uk	Discussions with Executive Management Team following Budget Consultation with local residents, businesses and stakeholders including the Joint Scrutiny Committee (Budget)

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
				<p>for 2023/24; the Capital Programme & Corporate Capital Strategy; the Medium Term Financial Strategy (MTFS). and To comply with the requirement of the Council's Treasury Management Policy in reporting to Council the proposed Treasury Management Strategy for the forthcoming year and the Local Government Act 2003 with the reporting of the Prudential Indicators.</p>				
Open	Cabinet	23/02/23	Non-Key	<p>Write Offs 1 April 2022 to 31 December 2022 That Members endorse the amount of debt written off for the period 1st April 2022 to 31 December 2022</p>	The Economy		<p>Portfolio Holder for Finance, Risk and Customer Services</p> <p>Michael Buckland, Head of Revenues</p>	Not applicable

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
							michael-buckland@tamworth.gov.uk	
Open	Cabinet	23/02/23	Key	FHSF Quarterly Update To provide committee with an update on progress.	Infrastructure		Leader of the Council Alice Poulton, Future High Streets Fund Project Officer alice-poulton@tamworth.gov.uk	n/a
Open	Cabinet	23/02/23	Non-Key	Comments, Compliments Complaints and Managing Unreasonable Customer Behaviour Policies Comments, Compliments Complaints and Managing Unreasonable Customer Behaviour Policies	Living in Tamworth		Portfolio Holder for Finance, Risk and Customer Services Zoe Wolicki, Assistant Director People zoe-wolicki@tamworth.gov.uk	Residents, Tenants and staff have already been consulted

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
Open	Cabinet	23/02/23	Key	<p>Review of Fees and Charges 2023/24 To approve the revised fees and charges schedules with effect from April 2023.</p>			<p>Leader of the Council</p> <p>Stefan Garner, Executive Director Finance stefan-garner@tamworth.gov.uk, Joanne Goodfellow, Assistant Director Finance joanne-goodfellow@tamworth.gov.uk</p>	None
Open	Cabinet	16/03/23	Key	<p>Homelessness Strategic Update Homelessness Strategy (2020-2025) sets out the improvement plan for each year. Cabinet will receive an update on the delivery plan for 2021/2022 including winter relief; temporary accommodation</p>	Living in Tamworth		<p>Portfolio Holder for Homelessness Prevention and Social Housing</p> <p>Tina Mustafa, Assistant Director Neighbourhoods tina-</p>	Homelessness Advisory Support Team

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
				provision and charging.			mustafa@tamworth.gov.uk	
Exempt 3	Cabinet	16/03/23	Key	Recovery & Reset Programme - Exit Strategy Programme Impact and Outcome Review; as projects within the programme transition into business as usual activity and the Programme closes on 31/3/23	Infrastructure		Leader of the Council Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk	Recovery & Reset Board considered scope on 12/1/23 and final board will review draft report on 09/03/23
Exempt 3	Cabinet	16/03/23	Key	Commercial lease update This report provides update to Cabinet members on a commercial lease.	Town Centre		Portfolio Holder for Finance, Risk and Customer Services Paul Weston, Assistant Director Assets paul-weston@tamworth.gov.uk	None

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
Open	Council	21/03/23	Key	<p>Hackney carriage and Private Hire Licensing Policy 2023 - 2027 This report seeks approval from committee members for consultation to begin on the draft Hackney Carriage and Private Hire Licensing Policy at Appendix A. The draft policy outlines the decision making framework that Tamworth Borough Council will apply when exercising its responsibilities for licensing hackney carriage and private hire vehicles, drivers and operators.</p>	The Economy		<p>Portfolio Holder for Voluntary sector, Town Centre, Evening economy & Community Safety</p> <p>Sarah Gear, Senior Licensing Officer sarah-gear@tamworth.gov.uk</p>	<p>If approved for consultation, all licensed Drivers, Proprietors of vehicles and operators will be consulted on the draft policy. The policy will also be published on the Tamworth Borough Council website for public consultation.</p>
Open	Cabinet	6/04/23	Key	<p>Social Housing Regulation and Compliance - Council Housing The Social Housing (regulation) Bill and the</p>	Infrastructure		<p>Portfolio Holder for Homelessness Prevention and Social Housing</p>	<p>Homeless Prevention and Social Housing Sub Committee to receive update on</p>

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
				<p>Councils self assessments against proposed consumer standards remains underway for its council housing services. Ten(10) of the proposed twenty-two(22) Tenant Satisfaction Measures are subject to regulations and require submission in April, this report will set out the continued arrangements and preparations for changing regulation.</p>			<p>Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk</p>	<p>16/3/23</p>
Open	Cabinet	6/04/23	Key	<p>Staffordshire Sustainability Board Update To provide an update from the Staffordshire Sustainability Board, namely the Staffordshire EV Charging Strategy and the Staffordshire Carbon Communications Plan.</p>	The Environment	<p>Infrastructure, Safety and Growth Scrutiny Committee 23 Mar 2023</p>	<p>Leader of the Council Anna Miller, Assistant Director – Growth & Regeneration Anna-Miller@tamworth.gov.uk</p>	n/a

Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
Open	Cabinet	27/04/23	Non-Key	<p>Tamworth Community Safety Partnership Plan 2023-2026</p> <p>To endorse the updated Community Safety Partnership Plan 2023-2026</p>	Living in Tamworth	Infrastructure, Safety and Growth Scrutiny Committee 23 Mar 2023	<p>Portfolio Holder for Voluntary sector, Town Centre, Evening economy & Community Safety</p> <p>Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth.gov.uk</p>	Tamworth Police, SCC, Staffordshire Commissioners Office for Police Fire and Crime, IS&G
Open	Cabinet	27/04/23	Key	<p>Income Management & Recovery Policy - Council Housing</p> <p>To update the income management policy with revised protocols and procedures following legislative and regulatory amendments for Council Housing tenants'.</p>	Living in Tamworth		<p>Portfolio Holder for Homelessness Prevention and Social Housing</p> <p>Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk</p>	Tenant Consultative Group

